



**PARENT TEACHER COUNCIL**  
www.arborviewptc.com

- A. Call to Order 7:01pm
- B. Introductions  
Keri Poi, Jim Woods, Jennifer Coppolino, Josh Robbins, Traci Halligan, Rachel Anderson, Karen Daniels, Jay Lerch, Rita Anderson, Victor Moore, Julie Lerch, Dawn Rogers, Tim Crook, Lisa Loftsgaarden, David Bruno, Lynda Goldberg
- C. Previous meeting minutes' approval Victor moved to approve minutes, Karen Daniels 2nd, minutes approved
- D. President's report
  - a. Ideas for welcoming new students and families impacted by the border changes
  - b. Focus of meeting on boundary changes, request at meeting was pending approval of boundary changes they would like ideas of families impacted by boundary changes, please submit ideas to Keri or Vic to pass along to Bruno
  - c. Highlighted student spotlight, Westfield raised \$1700, Arbor View has the giving tree
  - d. Continued emphasis on parent series at both GBS and Glen Crest
  - e. Minor increase in student fees next year
  - f. STEM imagination night at Park View in October
  - g. At open Q&A they talked about phasing ideas for boundary changes, the ideas can be viewed on the D89 website, this would still need approval by the board, nothing has been determined to date
  - h. Next meeting November 30th
- E. Treasurer's report
  - a. Project Playground had good momentum since October, additional funds coming in through brick sales
  - b. HH and September fest brought in additional monies beyond budget
- F. Faculty report
  - a. Thank you for Halloween parties kids had fun
  - b. Keeping kids motivated for learning through holiday season
  - c. Room parents have all been filled
- G. Committee report
  - a. Halloween Harvest
    - i. Thank you was sent out from Laurie for a successful event
    - ii. A lot of young volunteers worked the event this year, this was a huge help
    - iii. Look for options for left over fish for next year or possibly coupons to get a fish rather than distribute fish
  - b. Restaurant Night

- i. Waiting for totals from Rosatis and Chick Fil-a, waiting to hear back from Meal Village, numbers are way down from last year wondering if once a month is too much
  - ii. Possibly advanced notice would help get more people to participate
  - iii. Suggested a Chuck-e-Cheese night
- c. Winter Fest
  - i. Dec 9 10-1pm
  - ii. Theme is Santa's magical Candy Shop
  - iii. Station for decorating cookies, will be peanut free to try and accommodate as many kids as possible
  - iv. Breakfast provided by VV civic association
  - v. Need for a volunteer to take over ceramics for next year and shadow Laura Hyzy for this year
- d. Book Fair
  - i. Loose change collected 600\$ for bookfair with a prize for the winning class, looking for containers for classroom to collect loose change
  - ii. Money collected goes to library
- e. Box tops
  - i. \$340 will be sent to Av in December
  - ii. Next submission date is March 1<sup>st</sup>
- f. Variety Show
  - i. Timeline will be moved up for rehearsals, December 21<sup>st</sup> will be try-out date for variety show which will allow more time for practice, rehearsal dates will be on Mondays after school
  - ii. Feb1st rehearsal, show February 2<sup>nd</sup>
  - iii. Kari Galas, Vic Moore, and Tera Moore will be helping run the event
- g. Roadrunner Ramble
 

See complete proposed details below
- h. Project Playground – see Bruno's proposal of budget attached below
  - i. Vic and Keri talked with Bruno about breaking ground by this summer, Bruno presented a 3 part plan to Katy and she was on-board with the proposal.
  - ii. enter grid
  - iii. let people know that the spring fundraising funds will be located for the playground to get the project funded and built for the school
  - iv. the school, PTC, and playground committee are all cohesive on getting the playground built
  - iv. eliminate the swingset as we already have a functioning swing set
  - v. Bruno asked that if we get in kind donations that we put it towards the larger playground equipment
  - vi. reduction in project scope is only temporary for this first phase- these items can be added in at a later date

- vii. run an AD for the charitable contributions for the end of the year toward the funding of the playground "Gift of Play"
- viii. being open with people about the amount of money that is needed to go forward and get the playground started, need to raise about 18,000\$ from the fun run – this will be critical to getting the playground built.
- ix. we need to rally the community and get people on board
- x. simple notice to go to families directing noting the amount of money that we need and when we will be moving forward
- xi. major announcement going out from PTC
- xii. Valley View newsletter is going out next week to all houses in the Valley if you want to put in ad in the newsletter
- xiii. Katy is getting info on putting down a down payment to lock in the final proposed cost of the project
- xiv. Karen Daniels motioned to move forward on Bruno's 3 phase plan, Keri Poi 2<sup>nd</sup> the motion, all in agreement

- i. Valentine's dance
  - i. Harmony is working to finalize the date- proposed date in Feb16th, same photographer as last year,
- j. Need volunteer to lead these efforts:
  - i. Kane County Cougars
- k. Other updates
- H. Principal's report
- I. Liaison reports
  - a. School improvement team (SIT)
  - b. CAC- meeting cancelled because Tammaru was sick
  - c. Glen Crest- looking for a president for PTC, proposed using directory spot, winter social 2:45-4:45pm
  - d. Glen Bard South- no report
  - e. Scouts – finished popcorn sales, January Pinewood derby, February cross over month, new cubmaster Phil Demato, this is the Burkes last year and they have done a lot for Scouts, girl scouts now has leader for all grades except 5<sup>th</sup>, cookie sales will be in January, \$5 per box
- J. Old business – none
- K. New business - none

- L. Open comments – Jim Woods shared there is a web form for committees for things like registration if people have any needs for that for events, Jim will look to see if this offers an online payment options for raffle sales
- M. Adjournment 8:47pm  
Next meeting January 9, 2018 at Arbor View 7 pm



**ROADRUNNER RAMBLE 2018**  
**5K/1 mile/Kids Dash Run - Walk - Roll**  
**Sunday, April 15**  
**Hidden Lake Forest Preserve, Glen Ellyn**

**Event Planning Committee:** Amy Kiley, Amy McKenna, Becky Martinez, Brian Birkland, Colleen Gjataj, Dawn Birkland, Dawn Rogers, Erica McQueary, Jay Lerch, Jen Menard, Jennifer Coppolino, Johanna Bruckner, Judit Olson, Julie Lerch, Prasanna Ganesan Shyamala, Stacy Gemelli

The Planning Committee met in two separate meetings (six at one meeting, three at a second meeting an several individual meetings with those that could not make a meeting) discussed the past two Fun Runs and discussed how we could build on the past fundraising success as well as continue to strengthen the Arbor View community. It was a consensus of those present (as well as comments that we have heard from other parents), that having the kids run around in a circle aimlessly chasing each does not represent what we think the event could or should be. The committee brainstormed some ideas that we all came with and we really like the idea of an actual run – similar to those held at Briar Glen and Glen Crest.

host a 5K/1 mile/Kids Dash - Roadrunner Ramble 2018

fundraising goal of \$18,000

Sunday, April 15th - 12 - 3 pm (back up dates Sunday, April 22 or Sunday, April 29)

400+ participants

charge registration fees \$20-\$25

DuPage FPD has granted us permission to hold the event at Hidden Lake Forest Preserve - there is a 1 mile smooth, no hill path with a shelter and bathrooms with Herrick Lake or Glenbard South as backups no one wants to deal with road closures, traffic, etc. host a postrace party - allow sponsors to sample and pick up handouts and goodies

DPPFD permitting fees are nominal - \$105 is the minimum

sponsors and in-kind donors (water, fruit, etc.) are imperative

event will be open to ANYONE - AV community, Valley, Scottsdale, Glen Ellyn, Wheaton...ANYONE!

we will also market this event to an AV Alumni contingent

we will have a clock, but, we do not plan on using a timing company - saves \$\$\$

we will hold in conjunction with the Roadrunner Ramble Raffle

by not collecting pledges, we eliminate the need for an event company to manage pledges - **saves \$\$**

**the last company collected approx. 10% of the money raised in fees**

in-kind donations will be solicited to use for a Prizeapalooza for all the ticket sellers

announce the Raffle winners at the Ramble

**Road Runner Ramble Raffle**

ask each student to sell a minimum of 10 raffle tickets

prize structure – \$5,000 in prize money - \$2,500 will be the top prize

for every 10 raffle tickets sold, a student will receive a free registration for the Ramble - hopefully this will encourage people to sell the tickets

expenses for raffle will be minimal – printing

solicit in-kind donations for the Prizeapalooza raffle for the students who sell raffle tickets – will also acquire

experience prizes – principal for a day, lunch with the superintendent, etc.

students will receive 1 ticket for every 5 tickets they sell

**Revenue - \$34,000 will be generated through the following areas:**

Entrance Fees (200+; other 200+ will be gratis due to raffle ticket sales) - \$4,000

Raffle Ticket Sales - \$24,000

Sponsorships – to get on the back of the t-shirts - \$5,000

Post Race Party Vendors – to be able to distribute information and sampling - \$1,000

In-kind donations

**Expenses – \$10,850**

Raffle Ticket prize money - \$5,000

DPPFD permit fees- \$250

T-shirts - \$2,500

Advertising - \$750

Printing (tickets & signage) - \$750

Entertainment - \$350

Equipment Rentals (tents, tables, chairs) - \$750

Food (water, fruit, snacks) - \$500 (will offset this cost with in-kind donations)

<b>FINAL BUDGET</b>		<b>\$ 180,124</b>
<b>TOTAL MONEY RAISED TO DATE</b>		<b>\$ 114,414</b>
Material & Service Donations	\$ 53,912	
Sponsorship Donations	\$ 3,000	
Funds Raised	\$ 57,502	
		<b>\$ 65,710</b>

<b>PART 1: REDUCE PROJECT SCOPE</b>		<b>\$ (20,804)</b>
Leave existing swing set	\$ 8,407	
Remove (3) Panels	\$ 2,371	
Remove Revolution Spinner	\$ 3,039	
Remove Picnic Tables / Benches / Trash Receptacle	\$ 5,027	
Remove Bike Rack	\$ 640	
Associated Contingency Reduction	\$ 1,320	
<b>PART 2: ARBOR VIEW &amp; PTC CONTRIBUTIONS (projected)</b>		<b>\$ (39,000)</b>
PTC Tightening	\$ 7,500	
Dr. Bruno Fund Allocation	\$ 5,000	
Fun Run - Proposed	\$ 18,000	
PTC Reserves	\$ 8,500	
<b>PART 3: ADDITIONAL FUNDRAISING NEEDED (projected)</b>		<b>\$ 3,374</b>
Legacy Brick Program	\$ -	
Additional Sponsorships	\$ -	
Additional Donated Materials & Services	\$ 1,500	
District Cover Insurance	\$ 1,874	